-	FTP	Personnel Costs	Operating Expenditures	Capital Outlay	Trustee/ Ben Payments	Lump Sum	Total Gov Rec
Description: The			ogists' primary r h to practice pro		-	empetency and e	ethical
FY 2002 Origina	al Appropria	ation					
3.00 FY 2002	Original App	ropriation: SB	1202				
Dedicated	0.62	28,100	17,900	0	0	0	46,000
Total	0.62	28,100	17,900	0	0	0	46,000
FY 2002 Total A	ppropriatio	n					
Dedicated	0.62	28,100	17,900	0	0	0	46,000
Total	0.62	28,100	17,900	0	0	0	46,000
FY 2002 Estima	ted Expend	litures					
Dedicated	0.62	28,100	17,900	0	0	0	46,000
Total	0.62	28,100	17,900	0	0	0	46,000
FY 2003 Base							
Dedicated	0.62	28,100	17,900	0	0	0	46,000
Total	0.62	28,100	17,900	0	0	0	46,000
Program Mainte	enance						
		osts: Changes ent insurance.	in benefit costs i	eflect the incr	eased cost for h	ealth insurance	and reduced
Dedicated					0		
Dedicated	0.00	300	0	0	U	0	300
Total	0.00	300 300	0 0	0 0	<u>0</u>	<u>0</u>	300
Total	0.00	300	ommends no inc	0 0 rease for infla	0 tion.	<u>0</u>	
Total	0.00	300 e Governor rec			• • • • • • • • • • • • • • • • • • •	0 0	
Total 10.21 General	0.00 Inflation: The	300			0 0 tion.	0 0 0	300
Total 10.21 General Dedicated Total	0.00 Inflation: The 0.00 0.00 Ceneral Fee	300 e Governor rec 0 0	0 0	0 0	tion. 0 0 0 tion. 0 0 0 ided by the Office	0 0 0 0 0	300 0
Total 10.21 General Dedicated Total 10.41 Attorney	0.00 Inflation: The 0.00 0.00 Ceneral Fee	300 e Governor rec 0 0	0 0	0 0	0 0	0 0 0 0 e of the Attorney	300 0
Total 10.21 General Dedicated Total 10.41 Attorney reflected	0.00 Inflation: The 0.00 0.00 0.00 General Feel	300 e Governor reco 0 0 es: Adjustments	0 0 to costs of legal	0 0 services prov	0 0 ided by the Offic	•	300 0 0 General are
Total 10.21 General Dedicated Total 10.41 Attorney reflected Dedicated Total 10.61 Change	0.00 Inflation: The 0.00 0.00 General Fee Here. 0.00 0.00	300 e Governor reco 0 0 es: Adjustments 0 0 0 Compensation	0 0 s to costs of legal 500 500	$ \begin{array}{c} 0\\ 0\\ \end{array} $ services prov	0 0 ided by the Offic	<u>0</u>	300 0 0 General are 500 500
Total 10.21 General Dedicated Total 10.41 Attorney reflected Dedicated Total 10.61 Change	0.00 Inflation: The 0.00 0.00 General Fee 1 here. 0.00 0.00 in Employee	300 e Governor reco 0 0 es: Adjustments 0 0 0 Compensation	0 0 s to costs of legal 500 500	$ \begin{array}{c} 0\\ 0\\ \end{array} $ services prov	ided by the Offic 0 0 0	<u>0</u>	300 0 0 General are 500 500
Total 10.21 General Dedicated Total 10.41 Attorney reflected Dedicated Total 10.61 Change be made	0.00 Inflation: The 0.00 0.00 General Fee 1 here. 0.00 0.00 in Employee 1 from salary	300 e Governor rece 0 0 es: Adjustments 0 0 compensation savings.	0 0 s to costs of legal 500 500	$ \begin{array}{c} 0\\ 0\\ \end{array} $ services prov	ided by the Offic 0 0 0	<u>0</u>	300 0 0 General are 500 500
Total 10.21 General Dedicated Total 10.41 Attorney reflected Dedicated Total 10.61 Change be made	non one of the control of the contro	300 e Governor rece 0 0 es: Adjustments 0 0 Compensation savings.	0 0 s to costs of legal 500 500	$ \begin{array}{c} 0\\ 0\\ \end{array} $ services prov	ided by the Offic 0 0 0	<u>0</u>	300 0 0 7 General are 500 500 ncreases to
Total 10.21 General Dedicated Total 10.41 Attorney reflected Dedicated Total 10.61 Change be made Dedicated Total	non one of the control of the contro	300 e Governor rece 0 0 es: Adjustments 0 0 Compensation savings.	0 0 s to costs of legal 500 500	$ \begin{array}{c} 0\\ 0\\ \end{array} $ services prov	ided by the Offic 0 0 0	<u>0</u>	300 0 0 7 General are 500 500 ncreases to

	FTP	Personnel Costs	Operating Expenditures	Capital Outlay	Trustee/ Ben Payments	Lump Sum	Total Gov Rec
Program Enhar	ncements						
State Bo prepara Idaho w	oard of Geolo tion fee (\$7,0 ill be giving a	ogy (ASBOG). 200), and the co an examination	These costs inclost to attend the attendation that is nationally	ude the annu Association B recognized.	ociated with mem al membership fe oard meeting (\$3 Neighboring state gistration by recip	e (\$3,000), the (0,000). In joining es have all joine	examination ASBOG, d ASBOG and
Dedicated	0.00	0	13,000	0	0	0	13,000
Total	0.00	0	13,000	0	0	0	13,000
FY 2003 Total C	Sovernor's	Recommend	ation				
Dedicated	0.62	28,400	31,400	0	0	0	59,800
Total	0.62	28,400	31,400	0	0	0	59,800